

**TOWN OF ST. JAMES, NORTH CAROLINA
ADOPTING A BUDGET FOR THE FISCAL YEAR 2025-2026**

Ordinance # 2025-02

WHEREAS, the proposed budget for the Town of St. James, North Carolina, was submitted to the Town Council on April 17, 2025, and

WHEREAS, a public hearing was held on May 7, 2025, and

WHEREAS, the Town Council has fully considered matters associated thereto, including supplemental recommendations associated with it, and desires to enact a budget ordinance for the fiscal year beginning July 1, 2025, and continuing through and including June 30, 2026.

NOW, THEREFORE, BE IT ORDAINED by the Town Council for the Town of St. James, North Carolina, as follows:

Section 1. The fiscal year 2025-2026 budget covering the financial operations of the Town of St. James during the period from July 1, 2025, through June 30, 2026 inclusive, which is attached hereto and incorporated herein by reference as if fully set herein verbatim.

Section 2. The following anticipated fund revenues, departmental expenditures, and inter-fund transfers are approved and appropriated for the Town of St. James General Fund (10) for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026:

<u>Expenditures:</u>	
Governing Body & Administration	\$ 857,020
Town Facilities	\$ 534,730
Public Safety	\$ 1,105,000
Fire Department Funding	\$ 1,797,000
Environmental Protection	\$ 635,400
Community Center	\$ 631,850
Long Term Debt	\$ 375,000
TOTAL	<u>\$ 5,936,000</u>
<u>Revenues:</u>	
Ad Valorem Taxes, including interest	\$ 2,048,000
Local Option Sales Tax	\$ 2,600,000
Other Government Revenues	\$ 524,500
Zoning Permit Fees	\$ 10,000
Rental of Town Hall / Community Center	\$ 113,500
Interest - Investments	\$ 320,000
Grants, Other	\$ 320,000
TOTAL	<u>\$ 5,936,000</u>

- Section 3. The budget shall be administered on a departmental basis. The Budget Officer shall have the power and authority to make departmental and interdepartmental amendments. All such amendments will be reported to the Town Council at the regular monthly meeting following the month in which such amendments are made.
- Section 4. All public funds, which will accrue to the Town of St. James during the period beginning July 1, 2025, through June 30, 2026, inclusive, shall be deposited at First National Bank, Southport, North Carolina.
- Section 5. The estimated revenue accruing from ad valorem taxes for the fiscal year 2025 is based on the assessed tax rate of \$0.06 for each \$100.00 valuation of the total taxable valuation base established at \$3,419,135,576. The tax rate of \$0.06 per each \$100.00 valuation of real and personal property is hereby established for the taxable period covered by this ordinance. The estimated tax collection percentage is 99.87%.
- Section 6. That one cent of the ad valorem rate is committed to disaster recovery, and that these funds shall lapse at the end of the fiscal year into an assignment within the General Fund dedicated to this purpose. Further, this assignment shall be determined fully funded when the balance is at least \$1,500,000. At that time, the 1 cent dedicated to this assignment shall be discontinued.
- Section 7. This ordinance includes a Town Schedule of Fees, attachment I and II.
- Section 8. This ordinance shall become effective July 1, 2025, and expire at the close of Town business on June 30, 2026.

Adopted this 4th day of June, 2025.

TOWN OF ST. JAMES

BY: _____
Jean R.Toner, Mayor

ATTEST:

Jamie Burns, Town Clerk

Homer E. Wright Event Center Pricing 2025-2026 (FY26)



Community Center Room fees	Tier 1- Residents (Scheduled hours, no Food Service)	Tier 2- Residents (Non- scheduled hours, or w/ food service)	Tier 3- Non-Profit Half-day / Full day	Tier 4 Standard Half-day / Full day
Room #1 Fee – Half-day (4hrs) / Full day (8hrs)	No Cost	\$25.00	\$100.00 / \$150.00	\$150.00 / \$225.00
Room #2 Fee – Half-day / full-day	No Cost	\$25.00	\$100.00 / \$150.00	\$150.00 / \$225.00
Room #3 Fee – Half-day / Full-day	No Cost	\$25.00	\$100.00 / \$150.00	\$150.00 / \$225.00
Room # 1 and #2, or #2 and #3 – Half-day / Full-day	No Cost	\$50.00	\$150.00 / \$225.00	\$225.00 / \$300.00
Room #1, #2, and #3 – Half-day / Full-day	No Cost	\$75.00	\$200.00 / \$300.00	\$300.00 / \$450.00
Arts and Craft Room Fee – Half-day / Full-day	No Cost	\$25.00	\$125.00 / \$175.00	\$175.00 / \$250.00
Full Multi-purpose Room Fee – Half-day / Full-day	No Cost	\$150.00	\$625.00 / \$850.00	\$850.00 / \$1,200.00
Multi-purpose A Room Fee – Half-day / Full-day	No Cost	\$75.00	\$475.00 / \$600.00	\$675.00 / \$895.00
Multi-purpose B Room Fee – Half-day / Full-day	No Cost	\$50.00	\$225.00 / \$350.00	\$350.00 / \$525.00
Cleaning Fees for above rooms - vary based on space used	No Cost	\$25.00-\$75.00	\$100.00	\$200.00
Scheduled additional set up time	As Available	\$25.00 / hour	\$50.00 / hour	\$95.00 / hour
Room Reset Request Fee – groups of 50 or more	No Cost	No Cost	\$95.00	\$150.00
Cancellation Fees	No Cost	Conditional, Subject to Agreement	see below**	see below**
Equipment Fees				
Full Dance Floor	\$100.00	\$150.00	\$250.00	\$300.00
Stage Riser Sections – 4'x6'	\$10.00 each	\$10.00 each	\$25 / \$250 Full	\$30 / \$300 Full
Fixed HD Projector and Screen	No Cost	No Cost	\$75.00	\$150.00
Large Presentation Podium and Microphone	No Cost	No Cost	\$50.00	\$100.00
Rover Portable Projector and Sound	No Cost	No Cost	\$50.00	\$100.00
Dell Laptop Computer for Presentation	No Cost	No Cost	No Cost	\$50.00
Portable Projection Screen	No Cost	No Cost	\$25.00	\$25.00
Fixed Flat Screen Monitor	No Cost	No Cost	\$25.00	\$50.00
Wireless Lapel or Handheld Microphone	No Cost	\$25.00	\$25.00	\$50.00
Barco Presentation Remote	No Cost	No Cost	\$50.00	\$75.00
Display Easel / Flipchart Pad	No Cost	No Cost	\$10.00 / \$15.00	\$10.00 / \$15.00
Tables - Trade Show Set	No Cost	No Cost	\$10.00	\$15.00
Handling Fee – Deliveries and Storage (first 5 items free)	No Cost	No Cost	\$5.00 per	\$5.00 per

** Cancellation fees: Notice of cancellation in writing from signed agreement to 90 days prior to the event - 25% of estimated cost / Notice of cancellation in writing from signed agreement 89 to 30 days prior to the event - 50% of estimated cost / Notice of cancellation in writing from signed agreement 29 or fewer days prior to the Event - 75% of estimated cost.

Town of St. James
Zoning Department Fee Schedule
2025-2026 (FY26)



Type of Permit	Current Fee
Zoning Permit:	
Single Family Residence (SFR), Remodel (upfits, additions, etc.) , Commercial work, Swimming Pools, etc.	\$ 100.00
Zoning Permit:	
Fences, Solar Panels, Patios, Decks, Walls, Docks, Sheds, Storage Buildings, Pergola Structures, etc.	\$ 50.00
Temporary Use Permit	\$ 20.00
Sign Permit	\$ 100.00
Site Plan Review	\$ 250.00 plus \$10/Acre if Over One (1) Acre
Site Plan Amendment	\$ 150.00
Official Zoning Map Amendment	\$ 250.00
Special Use Permit	\$ 250.00
Special Use Permit Modification	\$ 100.00
Conditional Zoning Application	\$ 500.00
Subdivision Preliminary Plat	\$ 250.00 plus \$10/lot
Subdivision Final Plat	\$ 200.00
Variance, UDO	\$ 500.00
Variance, Stormwater Ordinance	\$ 500.00
Appeal of Administrative Decision	\$ 300.00
Establishment of Vested Rights	\$ 500.00
Zoning Map	\$ 50.00
Copying	\$ 0.25 per page
Zoning Information Certificate	\$ 25.00
Zoning Ordinance	\$ 250.00